

ADDENDUM

I. ICDBG APPLICATION INFORMATION FORM

Applicant (City/County): City of Kamiah Chief Elected Official: Dale Schneider
Address: P.O. Box 338, Kamiah, Idaho 83536 Phone: (208) 935-2672

Sub recipient (if applicable): N/A Chief Elected Official: N/A
Address: N/A Phone: N/A

Application Prepared by: Progressive Engineering Group, Inc. Phone: (208) 746-5406
Address: 1208 Idaho Street, Lewiston, Idaho 83501

Architect/Engineer/Planner (Contact Name): Terry Nab, P.E. Phone: (208) 746-5406
Address: Same as Above

NATIONAL OBJECTIVE (MARK ONE)

☒ LMI Area ☐ LMI Clientele ☐ Imminent Threat
☐ LMI Jobs ☐ Slum & Blight

PROJECT TYPE (MARK ONE)

☒ Public Facility/ Housing ☐ Community Center
☐ Economic Development ☐ Senior Center

PROJECT POPULATION TO BENEFIT (PERSONS): (Census/Survey/Clients/Jobs) *

TOTAL # TO BENEFIT: 1,287 TOTAL # LMI TO BENEFIT: 665
% LMI TO BENEFIT: 51.67% % MINORITY POPULATION: 15.2%

* Population of Kamiah (1,123) + Pine Ridge Water and Sewer District (164) = total # to benefit. Kamiah (568) + Pine Ridge Water and Sewer District (97) = total # LMI to benefit.

PROJECT DESCRIPTION:

The proposed water improvements project consists of: 1) construction of a new water treatment plant, 2) installation of distribution system improvements to eliminate high water loss, and 3) installation of 9 new fire hydrants to improve fire coverage.

SOURCE	AMOUNT	DATE APPLICATION SUBMITTED	RESERVED/ CONDITIONAL AWARD	FUNDS COMMITTED/ CONTRACT AWARD DATE	DOCUMENTATION IN ATTACHMENTS **
ICDBG	500,000				
Local Loan *	2,100,000			Yes	March Addendum
USDA-RD Grant	1,107,449			Yes	March Addendum
City Cash (Study, Study Amendment, Environmental, System Repairs)	123,558			Yes	Attachment B
TOTAL PROJECT FINANCING	3,815,055				

* Identify Loan Source(s) Rural Development Date Bond or Necessary and Ordinary Passed: February 2010

** Identify which appendix corresponding documentation is in. Documentation should be a letter from the appropriate source.

II. ECONOMIC ADVISORY COUNCIL PAGE - **ADDENDUM**

Project Description, Project Need, How Need Will Be Addressed:

NO	DETAILED SCOPE OF WORK	EXISTING SITUATION TO BE ADDRESSED BY PROJECT / PROJECT NECESSITY / PROJECT OUTCOMES & BENEFITS
1	New Water Treatment Plant	New treatment plant will meet demand reliability, improve efficiencies, which would improve O&M costs, and meet Safe Drinking Water Act
2	Replace existing 8" steel w/ 10" PVC along 7th St. between Hill St. & Idaho St.	Will replace aging and deteriorating steel pipe, reduce water loss in the system, improve the hydraulic capacity of the system in the south and west portions of the system
3	Replace existing 8" steel along 7th St. between Hill St. & Pine St. w/ 8" PVC	Will reduce water loss in the system and increase the hydraulic capacity of the system
4	Replace existing 8" steel line across field w/ 8" PVC along Pine St. & 9th St.	Will reduce water system loss by replacing aging and deteriorating steel pipe that has a history of leaking, reroute watermain along public ROW which will improve access for maintenance and make the system more available to serve future connections
5	Replace existing 4" from West End of 9th St. south to Pine St. w/ 6" PVC	Reduce water system loss by replacing aging deteriorating steel pipe that has a history of leaking, will provide substantial increase of hydraulic capacity to the southern portion of the system
6	Replace existing 6" PVC in Hill St. south of 7th St. w/ new 10" PVC	Will eliminate the existing dual line configuration, will eliminate transite pipe, will provide a substantial increase in hydraulic capacity and fire flows throughout the southern portion of the system.
7	Add new 6" PVC along 5th St. from Pine St. east to alley	Will substantially increase the fire flows to the northwest portion of the system and will increase the flexibility and reliability of the operation of the system
8	Replace existing 8" steel line along east side of Idaho St. from US 12 to No Kidd Lane	Will reduce water system loss by replacing aging deteriorating steel pipe that has a history of leaking, will increase fire flows in the northeastern portion of the system
9	COMPLETED BY CITY	
10	Replace existing 4" steel line @ west end of town north of US 12 w/ 6" PVC	Will reduce water system loss by replacing aging & deteriorating steel pipe that has a history of leaking, will increase fire flows to the northwestern portion of the system
11	Add new 6" PVC on 10th St. from Hill St. east to alley	Will improve the operating flexibility and reliability in the southeastern portion of the system
12	Add new 6" PVC on 9th St. from Hill St. west to alley	Will increase the flow at hydrant H-4, which is an important part of the fire protection plan for the high school, will improve the operating flexibility and reliability in the central portion of the system
13	Add new 6" PVC on 9th St. from Pine St. east to alley	Will improve the operating flexibility and reliability in the central portion of the system
14	Add new 6" PVC from 1st St. to No Kidd Lane in alley between Spruce St. & Fir St.	Will improve the operating flexibility and reliability in the northeastern portion of the system
15	Installation of 9 new fire hydrants	Will fill in all of the gaps between the 400-foot radius coverage circles around the existing fire hydrants

Project Budget:

The City plans to secure \$500,000 ICDBG funds. ICDBG funding will be utilized for project administration (\$40,000), design professional (\$364,231), and for construction (\$95,769). The remaining funds needed for the completion of the project will come from Rural Development loan (\$2.1M) and grant dollars (\$1.1M), of which may be comprised of Stimulus funds. Therefore, the small dollar amount of block grant funds in construction that will trigger Davis-Bacon wages is not a concern due to Stimulus funding requiring payment of Davis-Bacon wages. The City has already spent \$123,558 in cash for project match, which was utilized to pay for the completed Water Study, Study Amendment, Environmental document, and system repairs. City passed their bond on February 2, 2010 to secure the Rural Development loan.

VII. IDAHO COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FORM

V ADDENDUM

Applicant or Grantee: City of Kamiah Project Name: Water System Improvements

LINE ITEMS	ICDBG Cash	City Cash	City In-Kind	Federal* (RD Loan)	Federal* (RD Grant)	Private Cash	Private In-Kind	Total
Facility Plan (Water Study & Study Amendment)		27,500						27,500
Administrative (Grant Administration)	40,000							40,000
Soft Cost (Archeological, Environmental)		5,600		25,600				31,200
Design Professional (Design, Construction Administration, Inspection)	364,231			364,231				728,462
Construction	95,769			1,589,218	1,107,449			2,792,436
Legal and Audit				25,000				25,000
Financing Expenses (Interim Interest, Bond Fee)				80,000				80,000
Material (repairs)		90,458						90,458
TOTAL COSTS**	500,000	123,558		2,084,048	1,107,449			3,815,055

*Identify funding source

**Administrative expenses and project planning design costs, when totaled, shall not exceed 10 percent of the total ICDBG amount.

VIII. DETAILED COST ANALYSIS

1. Have preliminary plans and specs been submitted to regulatory agencies for review?
Water Study ☒ Yes ☐ No

If yes, list date submitted: Study - April 2007; DEQ Approval in May 2007
If no, list expected date to be submitted: Study Amendment – March 2010, DEQ & RD Approval in April 2010
2. Has final design (for bidding) begun? ☐ Yes ☒ No
If yes, % complete: Not Applicable
If no, what is expected start date: May 2010
3. Will project include bid alternatives to meet project budget if necessary? ☒ Yes ☐ No
4. Are Davis Bacon wage rates applicable to the project? ☒ Yes ☐ No
If yes, are they included in the project costs? ☒ Yes ☐ No
5. Have known environmental measures been included in project costs? (ex: dust mitigation, archaeological survey, storm water drainage, wetland mitigation etc.) ☒ Yes ☐ No
6. List the last date the owner and design professional discussed project design and details.
Date: February 2010
7. Design Professional Cost Estimate may be found in Attachment G.

Please see Attachment G for the Design Professional Cost Estimate and cost estimate excerpts from the completed and approved Water System Study, which covers the distribution system improvements. The Study Amendment, still to be completed, will provide the design cost estimate for the new treatment plant.

Due to uncertainties in the inflation of construction costs, contingencies were identified at 15% to account for any unknowns. The cost estimates, including the contingency of 15%, were taken from the Water Study, which was completed in 2008. If the project is not constructed until 2011, there are some unknowns that the additional 5% contingency can accommodate.

Please see Addendum Attachment F for the Design Professional Cost Estimate. There have been no changes.

Please see Addendum Attachment D for the EJCDC Contract between the Engineer and Owner.

IX. PROJECT SCHEDULE - **ADDENDUM**

Project Activity	Date (to be) Completed	Documentation in Attachments
Design Professional Contract Executed	January 2010	Attachment D
Grant Administration Contract Executed	November 2009	Attachment D
Environmental Release	April 2010	
Other Funding Secured	February 2010	Attachment B
Bid Document Approval	January 2011	
Bid Opening	March 2011	
Construction Contract Executed	May 2011	
Start Construction	May 2011	
Construction 50% Complete	December 2011	
Second Public Hearing	December 2011	
Construction 100% Complete	June 2012	
Update Fair Housing Plan	June 2010	
Update 504 Review and Transition Plan	June 2010	
Certificate of Substantial Completion	July 2012	
Final Closeout	September 2012	

 Completed Items

Name of Professional and Agency Contacts	Firm/Agency	Phone	Contact
Accountant	Gibbons, Scott & Dean	(208) 459-4649	
Attorney	Alison Brandt	(208) 476-7212	
Bond Counsel	K&L Gates	(509) 241-1532	Laura McAloon
Chief Elected Official	City of Kamiah	(208) 935-2672	Dale Schneider
Clerk - Treasurer	City of Kamiah	(208) 935-2672	Cathy LaBatt
Design Professional	Progressive Engineering	(208) 746-5406	Terry Nab, P.E.
Environmental Officer	Progressive Engineering	(208) 746-5406	Michelle Bly, P.C.E.D.
Fire Chief	City of Kamiah	(208) 935-2672	Charles Doty
Funding Agency	Idaho Department of Commerce	(208) 334-2650, ext. 2111	Tony Tenne
Funding Agency	Rural Development	(208) 785-5840	Craig Thurgood
Grant Administration	Progressive Engineering	(208) 746-5406	Michelle Bly Trina Courtney
Public Works Supervisor	City of Kamiah	(208) 935-2672	Mike Stanton
Regulatory Compliance	State of Idaho Department of Environmental Quality	(208) 799-4370	Tom Moore, P.E.